

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

DUVAL COUNTY TAX COLLECTOR

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: TCSG017  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 20  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

**Justification for Waiver**

**Justification for / Description of Transfer:**

Appropriate additional funds to complete build-out of interior space at 6331 Roosevelt Blvd to replace Cedar Hills branch office.

Total Amount Appropriated: \$212,655.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

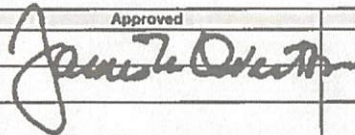
Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: Rev. BT 19-093

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	4/30/19	4/30/19		
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Sherry Hall 

Date Initiated: 4/30/19

Prepared By: Debra Doran

Phone Number: (904) 630-7581

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$212,655.00						
Rev	017	TAX COLLECTOR	GENERAL OPERATIONS	NC-TRANSFERS FROM FUND BALANCE	\$212,655.00	TCSG017	38901				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$212,655.00						
Exp	017	TAX COLLECTOR	GENERAL OPERATIONS	OFFICE EQUIPMENT	\$123,155.00	TCSG017	06403				
Exp	017	TAX COLLECTOR	GENERAL OPERATIONS	MISCELLANEOUS SERVICES	\$28,600.00	TCSG017	04938				
Exp	017	TAX COLLECTOR	GENERAL OPERATIONS	FURNITURE & EQUIPMENT UNDER \$1,000	\$60,900.00	TCSG017	05208				